

MONTHLY PROJECT REPORT

SR 16 Tacoma Narrows Bridge Project

JULY 2003

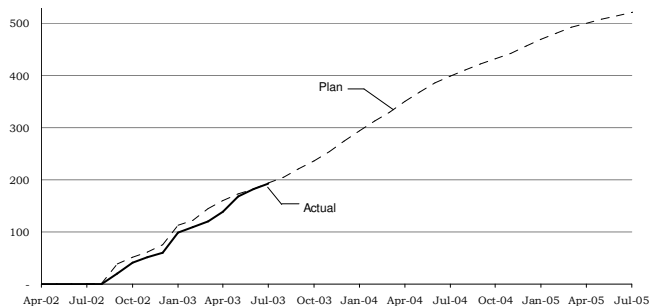
Project Location: SR 16, Jackson Avenue to 36th Street

PIN: 301699A **WIN:** C01699C, C01699D

Contractors: Tacoma Narrows Constructors, A Joint Venture (Design/Build); TransCore, L.P (Toll System Supply and Installation)

Project Cost Summary:	\$Millions	Expended
Design/Build Contract	615.0	187.9
Toll System Contract	9.2	0.8
WSDOT Oversight	41.0	4.2
Contingencies	54.7	3.4
Phase I Dev. Cost (UIW)	40.5	39.9
Total	760.4	236.2
Total Expended/Total Cost	31.1%	

Project Cash Flow: (Through 03-05 Biennium in Millions)



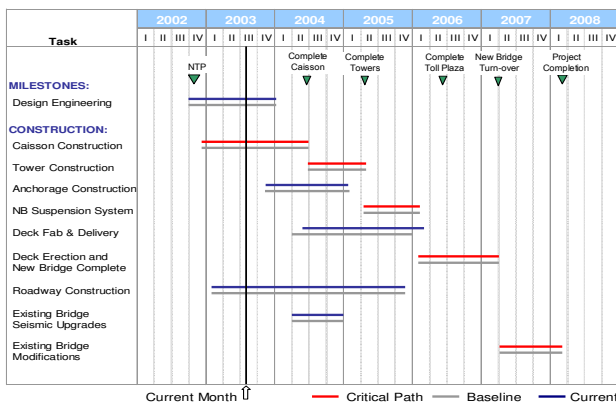
Project Schedule Status:

- Critical Path facilities (Pier 11 Caisson, anchoring) two weeks behind schedule, TNC made adjustments to saddle/catwalk work plan to accommodate the delay
- Some Contract Milestones are scheduled ahead of contract dates

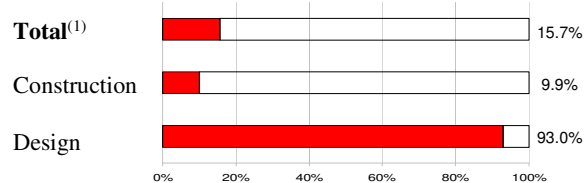
Contract Milestones Overview:

Milestone	Contract	TNC	Months Ahead
Provide Final Plans and Spec. for Toll Facilities	25Sep03	22Jul03	2.2
Place order for Saddles	17Feb04	01Aug03	6.7
Complete new bridge substructure	12May05	11Apr05	1.0
Guaranteed TCAAS Installation Readiness Date	08Dec05	19Sep05	2.7
Lift first deck unit	07May06	14Feb06	2.7
Complete Superstructure joining of deck sections	03Dec06	29Aug06	3.2
Guaranteed Tolling Completion Date	02Apr07	02Apr07	0.0
Guaranteed Project Substantial Completion Date	26Feb08	26Feb08	0.0

Project Summary Schedule:



Project Progress To Date: (% Complete)



1. Weighted 7% Design progress and 93% Construction progress

Progress Highlights for month of July 2003:

- Pier 11 successfully towed into position in the Narrows
- Pier 12 caisson second, third, & fourth lifts complete
- 24th St. Bridge concrete deck poured
- Began New Bridge anchorage excavation



Pier 11 Caisson Tow out July 21, 2003 ↑

Quality Control:

- Compliance Audit Program consultant, Delcan Incorporated, on-board

Risks/Challenges/Issues

- Caisson anchoring taking longer than planned due to high currents
- Second caisson tow out and anchoring

Upcoming Activities for August 2003:

- Tow out Pier 12 caisson into position in the Narrows
- Pier 11 caisson lift 5 concrete pour, first pour in Narrows
- Begin operation of Concrete Batch Plant
- 24th St WB off ramp & bridge approach finish grade & paving

Public Information:

- Held successful media event during Tacoma caisson float-out that resulted in several positive media stories
- Held four community meetings to address issues specific to each community
- Presented project overview and discussed community outreach strategies with public information specialists from surrounding jurisdictions

For more information, Call toll free at **1.877.762.7769**, or **253.534.4640**
Or visit our website: www.tacomanarrowsbridge.com